



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry Department – Budget Estimates 2009-2010 – Budget Release order for an amount of Rs.3291.36 lakhs to the Director of Animal Husbandry, Hyderabad – Revised administrative sanction – Orders-Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.III) DEPARTMENT

G.O. Rt. No. 324

Dated: 01st July, 2009,
Read the following:-

1. G.O.Rt.No.224, AHDD&F(AH.III) Department dated: 29.04.2009
2. From the Director of Animal Husbandry Letter Roc.No.6990-FI/FI/2009, dated: 5.05.2009.
3. G.O. Rt.No.2684, Finance (Exp.AH&F) Department, dated 22.06.2009.

ORDER :

In the reference second read above, the Director of Animal Husbandry has reported that Government have accorded administrative sanction for the first quarter funds under Normal State Plan Schemes during the Budget Estimates 2009-10. Among the other schemes, this includes schemes such as Fodder Seed Minikits, Sheep Insurance & Construction and maintenance of buildings in Districts under Plan, whose activities are devolved to Panchayat Raj Institutions. The procedure of drawl of funds was indicated as D.V.C/ G.I.A for schemes other than buildings and LOC in case of buildings. The Drawing and Disbursing officers have to draw the funds for activities devolved to Panchayat Raj Institutions such as Zilla parishad/ Mandal Parishad etc. in the instant case, it may not be possible to draw the funds and adjust P.D. accounts as the Government have mentioned the procedure of drawl of funds as DVC/GIA for schemes other than buildings and LOC in case of buildings. In the circumstances, the Director of Animal Husbandry has requested the Government to issue revised Budget Release Order and Administrative sanction for "270/272 Maintenance" so as to enable to deposit the funds into the concerned P.D. Accounts of Panchayat Raj Institutions such as Zilla Parishad/ Mandal Parishad/ Gram Panchayats.

2. The request of the Director of Animal Husbandry has been examined and in supersession of the orders issued in the G.O first read above, Government hereby accord administrative sanction to the Director of Animal Husbandry, Hyderabad for an amount of Rs. 3291.36 lakhs (Rupees Thirty two crores Ninety One Lakh and Thirty Six thousand Only) being the 25% (1st Quarter) of Budget Estimates Provision 2009-10 under the following Heads of account (Normal State Plan):

(Rs. In thousands)

Head of Account	B.E. 2009-10	Amount authorized Now (25%)	Procedure of drawl of funds	Drawing and Disbursing Authority
2403-101-G.H.11.NSP-SH(04) Hospitals and Dispensaries	7,10,28	1,77,57	DVC/LOC Bill	Concerned DDO
2403-101-GH.11NSP-SH(07) Clinical Laboratories	15,00	3,75	DVC Bill	
2403-101GH.11 NSP-SH(12) VBRI	3,25,00	81,25	DVC Bill	
2403-101-GH.11.NSP-SH(06) Artificial Insemination Centers	5,75,00	1,43,75	GIA Bill	
2403-102-GH.11 NSP-SH(08) Pavalavaddi for Milch animal rearing	1,00,00	25,00	GIA Bill	
2403-103-GH.11 NSP-SH(05) Pavalavaddi for poultry rearing	50,00	1,25,00	GIA Bill	
2403-104-GH.11 NSP-SH(05) Sheep Development Scheme	5,00,00	1,25,00	DVC/GIA Bill	Concerned DDO

2403-104-GH.11 NSP-SH(06) Pavalavaddi for Sheep and Goat rearing	50,00	12,50	GIA Bill	Concerned DDO
2403-107-GH.11 NSP-SH(04) Fodder and Feed Development	2,00,00	50,00	DVC/GIA* Bill	-DO-
2403-108-GH.11 NSP-SH(04) Assis.to Livestock Growers(Insurance Scheme)	5,00,00	1,25,00	GIA Bill**	-DO-
2403-789 - GH.11 NSP-SH(06) Livestock Schemes	1,00,00	25,00	DVC Bill	-DO-
2403-789-GH.11 NSP-SH(09) Supply of Milch Animals (CM's package)	10,41,65	2,60,41	GIA Bill	-DO-
2403-796-GH.11 NSP-SH(05) Hospitals and Dispensaries	50,20	12,55	DVC Bill	-DO-
2403-796-GH.11 NSP-SH(09) Supply of Milch Animals (CM Package)	4,14,15	1,03,53	GIA Bill	-DO-
2403-800-GH.11 NSP-SH(13) Strengthening of Rural Dispensaries (CMs Package)	5,00,00	1,25,00	DVC Bill	-DO-
2403-800-GH.11 NSP-SH(14) Strengthening disease diagnostics equipment(CMs Package)	1,00,00	25,00	DVC Bill	-DO-
2403-800-GH.11 NSP-SH (15) Assis. to Mobility facilities for monitoring under CMs package	75,00	18,75	DVC Bill	-DO-
2403-800-GH.11 NSP-SH (16) Dev.of Livestock and allied prog. under CMs package	11,85,00	2,96,25	GIA Bill	-DO-
2403-800-GH.11 NSP- SH(17)supply of Milch Animals (CMs package)	48,19,20	12,04,80	DVC/ GIA Bill	-DO-
2403-800-GH.11 NSP-SH (18) Supply of calf feed prog.(CMs package)	10,00	2,50	DVC Bill	-DO-
2403-800-GH.11 NSP-SH (20) Perennial/Seasonal fodder production (CM s package	10,00	2,50	DVC Bill	-DO-
2403-800-GH.11 NSP-SH (23) Supply of calf cutters CMs package	50,00	12,50	DVC Bill	-DO-
2403-800-GH.11 NSP-SH (24) Back yeard poultry units CMs Package	50,00	12,50	GIA Bill	-DO-
4403-101-GH.11 NSP-SH(74) Buildings	85,00	21,25	LOC Bill	-DO-
4403-800-GH 11 NSP-SH (04) Buildings CMs package	16,50,00	4,12,50	LOC/GIA Bill ***	-DO-
TOTAL	131,65,48	32,91,36		

(*) funds now released under Head of account 2403-107-1104-210/211 M&S, 310/312 GIA & 500/503 O.E (Rs.40.75 lakhs, Rs.2.5 lakhs and rs.6.25 Lakhs respectively) is permitted to draw and deposit into PD Account of concerned ZPs/ MPs/GPs.

(**) funds now released under Head of Account 2403-108-1104-310/312 GIA of Rs125.00 lakhs is permitted to draw and deposit into PD Account of concerned ZPS/MPs/GPs.

(***) funds now released under Head of Account 4403-800-1104-530/531 O.E. of Rs .325.00 Lakhs is permitted to draw and deposit into PD account of concerned ZPs/MPs/GPs.

3. The Director of Animal Husbandry shall take necessary action accordingly.

4. This order issues with the concurrence of the Finance (Exp.AH&F) vide their vide U.O.No.13644/115/P1/ Expr.AHF/09 dated: 23/06/2009

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr. PRIYADARSHI DASH,
SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To

The Director of Animal Husbandry, A.P. Hyderabad

Copy to

The Accountant General, A.P. Hyderabad

The Director of Treasures and Accounts, A.P Hyderabad

The Finance (Exp.AH&F) Department

The Pay & Accounts Officer, Hyderabad

The P.S to Minister (AHDD &F)

The P.S to Special Chief Secretary to Government

SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER